

63 South Dakota Chapter
Budget Overview: FY2011 (Jun 2010 - May 2011) - FY11 P&L
June 2010 - May 2011

	Total
Income	
4000-00 Meeting Income	
4010-00 Other Meeting Income	
4011-00 Meeting 1 Summer	3,200.00
4012-00 Meeting 2 - SDAHO	2,600.00
4013-00 Meeting 3 - Fall	0.00
4014-00 Meeting 4- Winter	6,500.00
4015-00 Meeting 5 - Spring	7,500.00
4016-00 Meeting 6	900.00
Total 4010-00 Other Meeting Income	\$ 20,700.00
Total 4000-00 Meeting Income	\$ 20,700.00
4600-00 Dues Rebate from National	3,000.00
4700-00 Interest Income	500.00
4950-00 General Sponsorship	
4950-01 Sponsorship - Platinum	10,000.00
4950-02 Sponsorship - Gold	3,000.00
4950-03 Sponsorship - Silver	1,500.00
4950-04 Sponsorship - Bronze	2,500.00
Total 4950-00 General Sponsorship	\$ 17,000.00
Total Income	\$ 41,200.00
Expenses	
5000-00 Meetings Expenses	
5010-00 Other Meeting Expenses	
5011-00 Meeting 1 Expenses Summer	5,000.00
5012-00 Meeting 2 Expenses SDAHO	1,500.00
5013-00 Meeting 3 Expenses Fall	0.00
5014-00 Meeting 4 Expenses Winter	6,500.00
5015-00 Meeting 5 Expenses Spring	6,500.00
5016-00 Meeting 6 Expenses	500.00
Total 5010-00 Other Meeting Expenses	\$ 20,000.00
5020-00 Annual Institute(T&E)	5,000.00
5021-00 ANI Meeting Exp	0.00
5022-00 ANI Travel & Related Exp	0.00
Total 5020-00 Annual Institute(T&E)	\$ 5,000.00
5040-00 Fall President's Meeting Expens	1,250.00
5060-00 Leadership Training	10,600.00
Total 5000-00 Meetings Expenses	\$ 36,850.00
5100-00 Education	
5110-00 Education Certification	850.00
Total 5100-00 Education	\$ 850.00
5400-00 Social Event Expenses - Networking	3,000.00
5500-00 Directory Expenses	
5510-00 Directory Print/Copy	200.00
Total 5500-00 Directory Expenses	\$ 200.00
5600-00 Member Recognition	300.00
5620-00 Member Recog Program - History Project	0.00
5630-00 Scholarship Distribution	500.00
Total 5600-00 Member Recognition	\$ 800.00
5900-00 HFMA Registration Dues Relief	500.00
5950-00 Chapter Web Site	2,500.00
6000-00 Office Supplies/Copying	150.00
6200-00 Postage	0.00
6500-00 Administrative Expenses	0.00
6600-00 Insurance	350.00
6700-00 Bank Service Charge	0.00
Total Expenses	\$ 45,200.00
Net Operating Loss	\$ (4,000.00)
Net Loss	\$ (4,000.00)